

MHAISKAR Infrastructure Private Limited

(A subsidiary of
IRB INFRASTRUCTURE DEVELOPERS LTD)



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CIN : U45200MH2004PTC144258

Ref No: MIPL/Toll/MSRDC/OUT/2163

Date: - 03rd April 2017.

To,
Executive Engineer,
M.S.R.D.C. Ltd.
Camp Office
New Administrative Building,
Ground Floor, "D" Hall
Pune – 411 001

Sub: Four Laning and Improvement of Mumbai – Pune section NH-4 (Km 131/200 to Km 20/400) on Self finance along with Toll Collection and Operation and Maintenance on Mumbai – Pune Section of NH -4 and existing Mumbai – Pune Expressway.

Submission of MIS Data (Annexure 7 to 8) for YCEW

Dear Sir,

We are providing herewith our submission towards Project Master Data containing Annexure 7 to 8 in the format prescribed by PWD having following details.

Annexure 7: Month Wise opening Balance of Toll Collection and Traffic
(Provided March 2017)

Annexure 8: Daily Tollable Toll Collection, Traffic Count and revenue Entry Details
(Provided March 2017)

We kindly request you to take the above data on your record and kindly acknowledge the receipt

Thanking you,

Yours faithfully

For MHAISKAR Infrastructure Private Limited

Authorized Signatory

Encl: As Above

Ref No: MIPL/Toll/MSRDC/OUT/2166

Date: - 03rd April 2017.

To,
Executive Engineer,
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Camp Office
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Pune – 411 001

Sub: Four Laning and Improvement of Mumbai – Pune section NH-4 (Km 131/200 to Km 20/400) on
Self finance along with Toll Collection and Operation and Maintenance on Mumbai – Pune
Section of NH -4 and existing Mumbai – Pune Expressway.

Submission of Month wise Traffic Count & Revenue collected on Mumbai Pune – YCEW

Dear Sir,

We are providing herewith plaza wise & month wise traffic count & revenue collected on Mumbai Pune
– YCEW. March 2017.

We hope you will find the above information in order.

Kindly acknowledge the receipt.

Thanking you,

Yours faithfully
For MHAISKAR Infrastructure Private Limited


Authorized Signatory
Encl: As Above

Traffic Count & Toll Collection at Khalapur on YCEW

Month	Car	LCV	Truck	Bus	3 Axle	Multi Axle	AVCX	Toll Collection
Apr-16	1172014	172708	86180	86332	55132	123336	4040	225,940,036.00
May-16	1370952	173830	87378	103198	55050	121098	8619	248,943,063.00
Jun-16	1128857	158403	87537	77854	57086	119350	11831	216,160,479.00
Jul-16	1107211	164962	80304	68565	55594	117559	7857	217,605,590.00
Aug-16	974366	170068	82424	61142	47457	121505	1680	213,601,774.00
Sep-16	1006007	166812	81233	68338	48290	132034	2976	209,671,921.00
Oct-16	1052860	181140	87660	76640	52120	133068	3207	223,581,724.00
Nov-16	1121203	172294	84911	116363	69481	137965	38122	65,981,592.00
Dec-16	1286669	171638	89917	213280	66249	143825	20326	223,414,943.00
Jan-17	1210474	173936	91226	114650	58482	136457	11562	224,502,780.00
Feb-17	1075543	163936	83962	77639	56974	127012	12742	206,956,893.00
Mar-17	1149849	182917	94799	76839	64435	143545	17063	231,184,497.00
Total	13656005	2052644	1037531	1140840	686350	1556754	140025	2,507,545,292.00

Traffic Count & Toll Collection at SHEDUNG on YCEW

Month	Car	LCV	Truck	Bus	3 Axle	Multi Axle	AVCX	Toll Collection
Apr-16	126099	74593	23031	4606	26110	71927	2361	15,085,780.00
May-16	139214	75507	21495	4235	23391	59990	1935	12,726,039.00
Jun-16	129694	71099	18868	4209	19433	52506	1498	11,058,603.00
Jul-16	139091	71444	17199	5175	16863	50591	3594	11,318,105.00
Aug-16	130960	70710	17116	3903	16513	43619	1851	10,363,454.00
Sep-16	120957	68442	16209	3759	16254	49894	1215	10,738,663.00
Oct-16	125582	74573	18089	3578	17368	52271	1125	11,228,218.00
Nov-16	138864	54743	15322	7444	15142	32422	9621	2,857,831.00
Dec-16	153249	77243	19400	6233	17120	53132	4761	11,405,905.00
Jan-17	142609	76006	19414	5478	15878	53726	2476	11,581,969.00
Feb-17	125279	73976	17502	4802	15610	47934	2407	10,305,418.00
Mar-17	140401	84668	20160	4455	17742	55802	3460	11,936,524.00
Total	1611999	873004	223805	57877	217424	623814	36304	130,606,509.00

Traffic Count & Toll Collection at KUSGAON on YCEW

Month	Car	LCV	Truck	Bus	3 Axle	Multi Axle	AVCX	Toll Collection
Apr-16	61018	56359	19179	15181	7664	123148	716	7,987,867.00
May-16	77334	58270	20342	17169	8046	131877	898	9,600,297.00
Jun-16	67869	56597	20411	14262	6766	128593	1709	8,493,839.00
Jul-16	81018	65556	21459	15232	6222	126240	1741	10,301,467.00
Aug-16	52329	62144	21150	14341	6767	126125	304	7,816,826.00
Sep-16	42901	55165	19218	13216	6502	121359	610	6,834,345.00
Oct-16	53609	56317	19578	17644	6606	125332	85	7,516,150.00
Nov-16	68294	43998	13770	26555	6384	86962	2541	2,624,853.00
Dec-16	69479	54017	18466	25182	7489	125163	752	8,612,333.00
Jan-17	65324	52645	19275	25064	10031	121551	282	8,620,361.00
Feb-17	52367	50478	19158	20992	11472	112793	150	7,850,029.00
Mar-17	57165	55334	21497	21281	11574	128967	502	8,745,431.00
Total	748707	666880	233503	226119	95523	1458110	10290	95,003,798.00

Traffic Count & Toll Collection at Talegaon on YCEW

Month	Car	LCV	Truck	Bus	3 Axle	Multi Axle	AVCX	Toll Collection
Apr-16	1016494	141079	70629	83509	44971	40832	1688	189,472,671.00
May-16	1146724	141600	70286	94134	44288	43063	3178	209,813,522.00
Jun-16	936393	134474	68995	73494	42678	41957	1011	182,670,217.00
Jul-16	912727	135234	65301	63239	37811	39761	898	176,649,252.00
Aug-16	879575	148840	72123	67871	40847	42310	822	176,793,927.00
Sep-16	853526	142267	68431	69906	39206	41236	651	173,060,991.00
Oct-16	845118	148625	71848	72522	43871	46561	536	181,181,158.00
Nov-16	1016982	143771	67990	82422	46406	68074	41915	59,087,593.00
Dec-16	882240	134276	66565	90980	39632	46858	8623	189,507,004.00
Jan-17	907901	137932	70724	81923	42929	49926	3615	193,300,509.00
Feb-17	917070	138930	68578	74179	41594	49472	3468	176,157,539.00
Mar-17	967593	156977	77466	74592	46530	54737	2662	192,733,591.00
Total	11282343	1704005	838936	928771	510763	564787	69067	2,100,427,974.00

Total Traffic Count & Toll Collection on YCEW

Month	Car	LCV	Truck	Bus	3 Axle	Multi Axle	AVCX	Toll Collection
Apr-16	2375625	444739	199019	189628	133877	359243	8805	438,486,354.00
May-16	2734224	449207	199501	218736	130775	356028	14630	481,082,921.00
Jun-16	2262813	420573	195811	169819	125963	342406	16049	418,383,138.00
Jul-16	2240047	437196	184263	152211	116490	334151	14090	415,874,414.00
Aug-16	2037230	451762	192813	147257	111584	333559	4657	408,575,981.00
Sep-16	2023391	432686	185091	155219	110252	344523	5452	400,305,920.00
Oct-16	2077169	460655	197175	170384	119965	357232	4953	423,507,250.00
Nov-16	2345343	414806	181993	232784	137413	325423	92199	130,551,869.00
Dec-16	2391637	437174	194348	335675	130490	368978	34462	432,940,185.00
Jan-17	2326308	440519	200639	227115	127320	361660	17935	438,005,619.00
Feb-17	2170259	427320	189200	177612	125650	337211	18767	401,269,879.00
Mar-17	2315008	479896	213922	177167	140281	383051	23687	444,600,043.00
Total	27299054	5296533	2333775	2353607	1510060	4203465	255686	4,833,583,573.00

Note: W.e.f. April 2016 Traffic data includes Non Paid Count also.

