

MHAISKAR Infrastructure Private Limited

(A subsidiary of
IRB INFRASTRUCTURE DEVELOPERS LTD)



Registered Office : IRB Complex, Chandivli Farm, Chandivli Village, Andheri (E), Mumbai - 400 072.
Tel: 91 - 22 - 6640 4220, Fax: 91 - 22 - 6640 1024 E-mail: info@irb.co.in www.irb.co.in
CIN : U45200MH2004PTC144258

Ref No: MIPL/Toll/MSRDC/OUT/1558

Date: - 03rd February 2017.

To,
Executive Engineer,
M.S.R.D.C. Ltd.
Camp Office
New Administrative Building,
Ground Floor, "D" Hall
Pune – 411 001

Sub: Four Laning and Improvement of Mumbai – Pune section NH-4 (Km 131/200 to Km 20/400) on Self finance along with Toll Collection and Operation and Maintenance on Mumbai – Pune Section of NH -4 and existing Mumbai – Pune Expressway.

Submission of MIS Data (Annexure 7 to 8) for NH4

Dear Sir,

We are providing herewith our submission towards Project Master Data containing Annexure 7 to 8 in the format prescribed by PWD having following details.

Annexure 7: Month Wise opening Balance of Toll Collection and Traffic
(Provided January 2017)

Annexure 8: Daily Tollable Toll Collection, Traffic Count and revenue Entry Details
(Provided January 2017)

We kindly request you to take the above data on your record and kindly acknowledge the receipt

Thanking you,

Yours faithfully

For MHAISKAR Infrastructure Private Limited

Authorized Signatory

Encl: As Above

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CIN : U45200MH2004PTC144258

Ref No: MIPL/Toll/MSRDC/OUT/1564

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Sub: Four Laning and Improvement of Mumbai – Pune section NH-4 (Km 131/200 to Km 20/400) on Self finance along with Toll Collection and Operation and Maintenance on Mumbai – Pune Section of NH -4 and existing Mumbai – Pune Expressway.

Submission of Month wise Traffic Count & Revenue collected on Mumbai Pune – NH4

Dear Sir,

We are providing herewith plaza wise & month wise traffic count & revenue collected on Mumbai Pune – NH4. January 2017.

We hope you will find the above information in order.

Kindly acknowledge the receipt.

Thanking you,

Yours faithfully
For MHAISKAR Infrastructure Private Limited

Authorized Signatory

Encl: As Above

Traffic Count & Toll Collection at SHILPHATA on NH4

Month	Car	LCV	Truck / Bus	Multi Axle	AVCX	Toll Collection
Apr-16	236629	103906	65510	184185	19637	56,923,672.00
May-16	261425	108441	69442	189749	26250	59,664,214.00
Jun-16	206830	102935	64726	182300	22496	57,088,610.75
Jul-16	204531	94065	62509	174937	27566	55,092,625.50
Aug-16	191780	93226	62034	173138	27196	54,480,355.75
Sep-16	174404	81255	53914	158551	24451	49,589,172.50
Oct-16	185487	88150	58661	166350	17774	52,391,084.00
Nov-16	213243	85555	62487	162295	77718	13,400,622.00
Dec-16	219231	99276	65919	177984	12673	52,925,122.00
Jan-17	233728	106215	68898	178462	3829	56,811,010.00
Total	2127288	963024	634100	1747951	259590	508,366,488.50

Traffic Count & Toll Collection at SHEDUNG on NH4

Month	Car	LCV	Truck / Bus	Multi Axle	AVCX	Toll Collection
Apr-16	276908	127332	50286	147498	2327	40,784,355.75
May-16	299019	131795	52648	158334	2987	43,710,288.75
Jun-16	272255	125857	50948	150558	1966	41,449,036.50
Jul-16	308937	125224	48310	145914	3406	41,751,497.50
Aug-16	287603	123656	46992	139931	2792	41,193,276.75
Sep-16	266321	118026	44910	149411	4261	41,042,074.50
Oct-16	275036	128083	46783	151387	2498	41,088,690.75
Nov-16	286334	87247	39066	92535	47047	11,741,060.75
Dec-16	308517	130191	50394	155279	6859	41,823,990.25
Jan-17	298653	130175	50039	156697	3939	42,673,047.75
Total	2879583	1227586	480366	1447544	78052	387,257,319.25

Traffic Count & Toll Collection at KUSGAON on NH4

Month	Car	LCV	Truck / Bus	Multi Axle	AVCX	Toll Collection
Apr-16	231981	130312	54537	140292	2288	36,225,932.75
May-16	275682	134237	61033	153768	3273	40,390,136.50
Jun-16	247648	124745	55933	145596	3197	38,289,227.50
Jul-16	256522	125765	44400	139259	5354	38,328,577.25
Aug-16	212316	122785	41157	142422	2996	37,018,978.25
Sep-16	190983	115556	38863	137437	1432	35,261,700.25
Oct-16	212715	122872	40594	141688	1450	36,739,442.50
Nov-16	236523	102961	39234	103326	8502	9,745,570.25
Dec-16	258515	128622	46877	142555	3709	37,142,135.50
Jan-17	235729	126661	47842	142298	797	37,927,720.00
Total	2358614	1234516	470470	1388641	32998	347,069,420.75

Traffic Count & Toll Collection at DEHUROAD on NH4

Month	Car	LCV	Truck / Bus	Multi Axle	AVCX	Toll Collection
Apr-16	520136	98919	82356	103630	30277	40,292,098.75
May-16	548995	97688	114982	117247	44022	44,840,272.00
Jun-16	495537	93501	123395	111832	43772	41,761,828.00
Jul-16	520442	92043	109798	103227	30090	39,528,639.00
Aug-16	518316	94672	74775	103595	14457	38,929,256.50
Sep-16	463395	90217	71165	101078	4130	37,559,235.75
Oct-16	466113	92741	70248	104799	4304	38,783,958.75
Nov-16	508599	94159	95732	89765	29810	11,052,336.75
Dec-16	516994	97880	106228	111249	9316	38,346,150.75
Jan-17	504004	99834	85824	108487	6289	39,527,500.50
Total	5062531	951654	934503	1054909	216467	370,621,276.75

Total Traffic Count & Toll Collection on NH4

Month	Car	LCV	Truck / Bus	Multi Axle	AVCX	Toll Collection
Apr-16	1265654	460469	252689	575605	54529	174,226,059.25
May-16	1385121	472161	298105	619098	76532	188,604,911.25
Jun-16	1222270	447038	295002	590286	71431	178,588,702.75
Jul-16	1290432	437097	265017	563337	66416	174,701,339.25
Aug-16	1210015	434339	224948	559086	47411	171,621,867.25
Sep-16	1095103	405054	208852	546477	34274	163,452,183.00
Oct-16	1139351	431846	216286	564224	26026	169,003,176.00
Nov-16	1244699	369922	236519	447921	163077	45,939,589.75
Dec-16	1303257	455969	269418	587067	32557	170,237,398.50
Jan-17	1272114	462885	252603	585944	14854	176,939,278.25
Total	12428016	4376780	2519439	5639045	587107	1,613,314,505.25

Note : W.e.f. April 2016 Traffic data includes Non Paid Count also.

