

MEPRTBPL/OUT/2017-2018/55

6th April, 2017.

To,
The Executive Engineer,
Maharashtra State Road Development
Corporation Ltd.,
Opp.Reclamation Bus Depot,
Bandra (W), Mumbai-400 051

Sub :- Collection of toll at toll station at Bandra (West) for Rajiv Gandhi Sea Link.

Ref :- Traffic Details Report for the Month of March 2017.

Dear Sir,

Please find attached herewith the Traffic details report of Rajiv Gandhi Sea Link Toll Project for the month of March - 2017 for your kind information.

Thanking you and assuring you of our best services always.

Yours sincerely,

For MEP RGSL Toll Bridge Pvt. Ltd.



Authorized Signatory

Copy to : M/s. Shrikhande Consultant Pvt. Ltd., Vashi, Navi Mumbai.

Encl: As Above

Toll Collection statement
RGSL TOLL PLAZA

Type Category	Single Journey			Daily Pass			Return Pass			Monthly Pass			Discount Coupon Sale						Amount Base Collection	Amount
	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	10%	Car 20%	LCV 10%	LCV 20%	Tr 10%		
w.e.f. 01.04.15	60	95	125	150	235	310	90	140	185	3000	4750	6250	54	48	85.5	76	112.5	100	503930	3,731,550
01-03-17-Wed	18212	144	84	272	5	1	12909	76	71	165	3	16	800	4800	0	0	0	0	491475	3,174,565
02-03-17-Thu	18082	128	72	261	3	1	12896	78	71	48	0	1	450	3700	0	0	0	0	484230	3,291,945
03-03-17-Fri	19695	156	89	302	1	3	13374	80	67	20	1	0	400	5000	0	0	0	0	293600	2,907,135
04-03-17-Sat	18258	149	95	224	1	1	13861	56	70	8	0	0	400	3000	0	0	0	0	217100	2,117,700
05-03-17-Sun	13354	82	93	183	3	1	10965	41	54	1	0	0	50	900	0	0	0	0	471415	2,799,985
06-03-17-Mon	16422	128	76	246	4	1	11796	83	48	9	0	0	650	2900	0	0	0	0	470990	2,900,320
07-03-17-Tue	17104	133	81	223	4	2	12126	60	48	4	0	0	250	4400	0	0	0	0	626850	3,179,650
08-03-17-Wed	18168	149	85	274	5	2	12554	59	85	7	0	0	700	3800	0	0	0	0	485450	2,981,870
09-03-17-Thu	17673	135	61	264	5	1	12446	67	61	4	0	0	550	4000	0	0	0	0	429830	2,989,865
10-03-17-Fri	17140	136	93	263	2	1	13436	64	76	2	0	0	500	4200	0	0	0	0	301580	2,562,100
11-03-17-Sat	15994	149	74	191	5	0	12444	60	74	1	0	0	300	1800	0	0	0	0	144770	1,817,205
12-03-17-Sun	11751	69	82	132	1	0	9837	35	33	0	0	0	100	600	0	0	0	0	141745	1,375,705
13-03-17-Mon	8677	62	41	114	0	0	7205	31	31	0	0	0	50	500	0	0	0	0	543355	2,788,250
14-03-17-Tue	14945	98	71	237	2	2	11635	44	56	1	0	0	400	4500	0	0	0	0	523325	3,015,115
15-03-17-Wed	17313	143	70	260	2	2	12622	62	45	0	0	0	400	4500	0	0	0	0	513060	3,061,060
16-03-17-Thu	18001	127	81	281	4	2	12810	62	56	0	0	0	350	4400	0	0	0	0	416910	3,062,270
17-03-17-Fri	19746	162	79	298	4	1	13368	82	61	0	0	0	450	2900	0	0	0	0	290195	2,849,500
18-03-17-Sat	18025	148	109	234	1	0	13824	50	85	0	0	0	250	2800	0	0	0	0	222125	2,113,210
19-03-17-Sun	13195	100	88	178	4	0	10942	62	61	0	0	0	150	800	0	0	0	0	374190	2,630,335
20-03-17-Mon	16500	142	74	270	5	0	11589	75	52	1	0	0	200	2600	0	0	0	0	627680	3,060,960
21-03-17-Tue	16522	144	75	278	5	2	12484	54	54	0	0	0	250	4600	0	0	0	0	511365	3,028,305
22-03-17-Wed	17921	148	69	282	3	0	12761	63	68	0	0	0	350	3900	0	0	0	0	471145	2,945,465
23-03-17-Thu	17626	137	90	280	3	0	12656	55	50	0	0	0	300	3700	0	0	0	0	390350	3,092,630
24-03-17-Fri	19785	131	75	284	1	1	13504	77	55	1	0	0	350	4000	0	0	0	0	311300	2,743,500
25-03-17-Sat	17371	128	98	212	4	0	13328	59	66	2	0	0	200	2000	0	0	0	0	210425	2,111,450
26-03-17-Sun	12705	105	101	145	4	0	10842	40	43	8	0	0	150	1500	0	0	0	0	418670	2,867,640
27-03-17-Mon	16858	139	62	221	8	1	11815	66	53	8	0	0	1000	4600	0	0	0	0	333685	2,440,925
28-03-17-Tue	13251	99	66	180	5	1	10876	37	52	25	0	0	100	4000	0	0	0	0	473170	3,107,825
29-03-17-Wed	17273	153	59	247	4	1	12697	66	47	39	0	0	200	5200	0	0	0	0	478870	3,822,660
30-03-17-Thu	19981	135	82	244	2	0	12656	55	37	225	0	0	300	5000	0	0	0	0	363861	4,406,336
31-03-17-Fri	27650	131	58	256	2	2	13133	58	50	232	9	16	500	5400	0	0	0	0	12536646	88,977,031
Mar-17	525198	3990	2433	7336	102	29	379391	1857	1780	811	13	33	11150	105400	0	200	0	0		

MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report

Toll Name : RAJIV GANDHI SEA LINK TOLL
Month : Mar/2017

Print Date : 05/Apr/2017 10:31:08
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Printed By : AUDITHOMEPE

Transaction Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
Single Journey	525198	3990	2433	531621
Return Ticket	379391	1857	1780	383028
Daily Pass	7336	102	29	7467
Total	911925	5949	4242	922116

Transaction Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
Daily Pass	1100400.00	23970.00	8990.00	1133360.00
Single Journey	31511880.00	379050.00	304125.00	32195055.00
Return Ticket	34145190.00	259980.00	329300.00	34734470.00
Total	66757470.00	663000.00	642415.00	68062885.00

Card Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	100	0	0	100
Smart Card Regular Card	1	7	33	41
Total	101	7	33	141

Card Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	4800.00	0.00	0.00	4800.00
Smart Card Regular Card	3000.00	33250.00	206250.00	242500.00
Total	7800.00	33250.00	206250.00	247300.00

Toll Name : RAJIV GANDHI SEA LINK TOLL
Month : Mar/2017

Print Date : 05/Apr/2017 10:31:08
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Transaction Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
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Card Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
Card Punch - 100 Trips	66	0	350	416
Card Punch - 50 Trips	0	0	10	10
Card Punch Monthly Pass	40	310	1141	1491
Total	106	310	1501	1917

MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report

Toll Name : RAJIV GANDHI SEA LINK TOLL
Month : Mar/2017

Print Date : 04/Apr/2017 10:35:28
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ETC Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
10% Discounted Trips	11950	0	0	11950
20% Discounted Trips	118600	200	0	118800
AMOUNT BASE	8451	0	0	8451
ETC Monthly Tag	2023	6	0	2029
Total	141024	206	0	141230

ETC Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	5692800.00	15200.00	0.00	5708000.00
10% Discounted Trips	645300.00	0.00	0.00	645300.00
ETC Monthly Tag	6069000.00	28500.00	0.00	6097500.00
AMOUNT BASE	12536646.00	0.00	0.00	12536646.00
Total	24943746.00	43700.00	0.00	24987446.00

Tag Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	126607	220	0	126827
10% Discounted Trips	13189	14	0	13203
ETC Monthly Tag	62627	635	0	63262
AMOUNT BASE	303903	0	0	303903
Total	506326	869	0	507195

Note :-

Free Tag issued

a) Discounted Free Tag 149

b) Monthly Free Tag 1213