

MEPRTBPL/OUT/2018-2019/548
06th July, 2018.

To,
The Executive Engineer,
Maharashtra State Road Development
Corporation Ltd.,
Opp.Reclamation Bus Depot,
Bandra (W), Mumbai-400 051

Sub :- Collection of toll at toll station at Bandra (West) for Rajiv Gandhi Sea Link.

Ref :- Traffic Details Report for the Month of June 2018.

Dear Sir,

Please find attached herewith the Traffic details report of Rajiv Gandhi Sea Link Toll Project for the month of June - 2018 for your kind information.

Thanking you and assuring you of our best services always.

Yours sincerely,

For MEP RGSL Toll Bridge Pvt. Ltd.



Authorized Signatory

Copy to : M/s. Shrikhande Consultant Pvt. Ltd., Vashi, Navi Mumbai.

Encl: As Above

MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report

Toll Name : RAJIV GANDHI SEA LINK TOLL	Print Date : 04-Jul-2018 11:09:28
Month : Jun-2018	Page : Page 1 of 1
	Printed By : AUDITHOMEPE

Transaction Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
Single Journey	743174	3540	2345	749059
Return Ticket	349969	1881	1178	353028
Daily Pass	5850	92	9	5951
Total	1098993	5513	3532	1108038

Transaction Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
Daily Pass	1023750.00	25300.00	3240.00	1052290.00
Single Journey	52022180.00	389400.00	340025.00	52751605.00
Return Ticket	36746745.00	310365.00	253270.00	37310380.00
Total	89792675.00	725065.00	596535.00	91114275.00

Card Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
Smart Card Regular Card	0	0	2	2
Total	0	0	2	2

Card Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
Smart Card Regular Card	0.00	0.00	14500.00	14500.00
Total	0.00	0.00	14500.00	14500.00

Card Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
Card Punch - 100 Trips	0	47	93	140
Card Punch Monthly Pass	0	0	190	190
Total	0	47	283	330

**MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report**

Toll Name : RAJIV GANDHI SEA LINK TOLL
Month : Jun/2018

Print Date : 04/Jul/2018 11:56:36
Page : Page 1 of 1
Printed By : ADMIN

ETC Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
10% Discounted Trips	13550	0	0	13550
20% Discounted Trips	118500	400	0	118900
AMOUNT BASE	13407	0	0	13407
ETC Monthly Tag	2099	9	0	2108
Total	147556	409	0	147965

ETC Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	6636000.00	35200.00	0.00	6671200.00
10% Discounted Trips	853650.00	0.00	0.00	853650.00
AMOUNT BASE	20542500.00	0.00	0.00	20542500.00
ETC Monthly Tag	7346500.00	49500.00	0.00	7396000.00
Total	35378650.00	84700.00	0.00	35463350.00

Tag Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	106488	239	42	106769
10% Discounted Trips	11918	20	0	11938
ETC Monthly Tag	47994	622	0	48616
AMOUNT BASE	357213	0	0	357213
Total	523613	881	42	524536

*Note:- Free MP-car - 1475
Free JB car - 150*

**Toll Collection statement
RGSL TOLL PLAZA**

Type	Single Journey			Daily Pass			Return Pass			Monthly Pass			Discount Coupon Sale						Amount Base Collection	Amount		
	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	10%	20%	LCV	10%	20%			Tr	10%
w.e.f. 01-04-18	70	110	145	175	275	360	105	165	215	350	5500	7250	63	56	88	130.5	116					
01-06-18-Fri	28393	128	86	209	2	0	12371	73	38	118	1	2	100	2300	0	0	723142.5	0	0	0	0	4,661,598
02-06-18-Sat	25659	126	83	159	0	0	12687	69	70	34	0	0	100	2200	0	100	585867	0	0	0	0	4,051,587
03-06-18-Sun	20143	84	95	139	7	1	10511	44	42	5	0	0	50	900	0	0	332789.5	0	0	0	0	2,983,420
04-06-18-Mon	23786	104	81	191	8	1	10775	68	39	20	0	0	250	2700	0	0	880555	0	0	0	0	3,992,675
05-06-18-Tue	25571	113	84	217	7	2	11501	65	44	11	0	0	100	1600	0	0	930361	0	0	0	0	4,147,751
06-06-18-Wed	25907	143	84	217	8	1	11742	96	48	7	0	0	400	3700	0	0	842610.5	0	0	0	0	4,240,516
07-06-18-Thu	24581	147	84	219	6	1	11524	70	35	6	0	0	600	4100	0	0	711817	0	0	0	0	4,018,667
08-06-18-Fri	27839	144	85	213	1	0	12407	72	43	3	0	0	1000	5000	0	0	724772	0	0	0	0	4,416,577
09-06-18-Sat	20150	147	81	145	0	0	10454	55	51	2	0	0	200	3000	0	0	441226	0	0	0	0	3,210,326
10-06-18-Sun	18595	84	71	133	1	0	10369	37	34	0	0	0	0	1000	0	0	315833.5	0	0	0	0	2,818,729
11-06-18-Mon	24505	113	58	218	3	0	10658	61	35	3	0	0	800	5900	0	0	841900.5	0	0	0	0	4,145,046
12-06-18-Tue	25972	127	64	176	4	0	11319	59	38	2	0	0	750	5800	0	0	750335	0	0	0	0	4,208,975
13-06-18-Wed	27059	108	61	189	2	1	11741	67	27	0	0	0	400	3700	0	100	731698	0	0	0	0	4,162,603
14-06-18-Thu	27242	95	64	210	3	0	11920	76	19	0	0	0	300	3700	0	0	799868	0	0	0	0	4,267,238
15-06-18-Fri	27180	130	62	217	0	0	11846	58	37	0	0	0	600	3900	0	0	749403	0	0	0	0	4,230,823
16-06-18-Sat	23435	96	81	206	0	0	12582	54	43	0	0	0	250	2700	0	0	492786	0	0	0	0	3,697,806
17-06-18-Sun	20099	84	95	115	3	0	11067	42	40	0	0	0	250	1500	0	0	309237	0	0	0	0	3,037,447
18-06-18-Mon	24844	111	86	182	3	0	11593	62	32	5	0	0	500	4600	0	0	783726.5	0	0	0	0	4,121,137
19-06-18-Tue	26902	136	103	201	2	0	11917	69	40	0	0	0	400	4200	0	0	820863	0	0	0	0	4,301,293
20-06-18-Wed	26877	127	94	213	2	0	11942	69	42	0	0	0	400	4600	0	0	747715.5	0	0	0	0	4,251,656
21-06-18-Thu	27410	121	83	243	3	0	11949	62	44	0	0	0	850	5600	0	0	705175.5	0	0	0	0	4,334,056
22-06-18-Fri	29001	128	79	243	1	0	13111	66	30	1	0	0	150	4300	0	0	764774.5	0	0	0	0	4,510,925
23-06-18-Sat	23979	130	100	178	3	1	12377	67	49	1	0	0	650	3500	0	100	672192	0	0	0	0	3,982,282
24-06-18-Sun	18016	75	87	145	6	0	11003	35	36	0	0	0	50	1000	0	0	311666	0	0	0	0	2,848,656
25-06-18-Mon	19431	102	68	202	2	0	10170	58	43	4	0	0	350	4200	0	100	727251	0	0	0	0	3,511,116
26-06-18-Tue	25675	120	78	211	5	1	11728	72	39	8	1	0	650	4300	0	0	980112	0	0	0	0	4,407,487
27-06-18-Wed	27366	156	65	220	5	0	12191	73	36	22	0	0	450	4500	0	0	818024.5	0	0	0	0	4,457,295
28-06-18-Thu	24957	120	61	226	3	0	12135	65	28	80	0	0	500	3500	0	0	734487	0	0	0	0	4,342,317
29-06-18-Fri	27721	128	65	228	2	0	12378	62	38	138	1	0	850	4200	0	0	779350	0	0	0	0	4,879,115
30-06-18-Sat	24879	113	57	185	0	0	12001	55	38	154	6	0	600	3300	0	0	532961	0	0	0	0	4,399,511
Jun-18	743174	3540	2345	5850	92	9	349969	1881	1178	624	9	2	12550	105500	0	400	20542500	0	0	0	0	120,638,625