

MEPRTBPL/OUT/2018-2019/372

06th June, 2018.

To,
The Executive Engineer,
Maharashtra State Road Development
Corporation Ltd.,
Opp.Reclamation Bus Depot,
Bandra (W), Mumbai-400 051

Sub :- Collection of toll at toll station at Bandra (West) for Rajiv Gandhi Sea Link.

Ref :- Traffic Details Report for the Month of May 2018.

Dear Sir,

Please find attached herewith the Traffic details report of Rajiv Gandhi Sea Link Toll Project for the month of May - 2018 for your kind information.

Thanking you and assuring you of our best services always.

Yours sincerely,

For MEP RGSL Toll Bridge Pvt. Ltd.


Authorized Signatory

Copy to : M/s. Shrikhande Consultant Pvt. Ltd., Vashi, Navi Mumbai.

Encl: As Above



Toll Collection statement
RGSJ TOLL PLAZA

Type Category	Single Journey			Daily Pass			Return Pass			Monthly Pass			Discount Coupon Sale			Amount Base Collection		Amount		
	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	10%	20%	10%	20%		Tr 10%	Tr 20%
w.e.f. 01.05.18	70	110	145	175	275	360	105	165	215	3500	5500	7250	63	56	88	130.5	116			
01-05-18-Tue	19515	87	94	165	7	3	10448	39	50	83	2	1	250	2600	0	0	0	0	455707.5	3,461,163
02-05-18-Wed	25049	127	68	252	8	3	11258	80	59	97	1	1	300	4100	0	0	0	0	842990	4,476,355
03-05-18-Thu	26695	99	72	220	9	3	11603	61	38	15	0	0	450	5200	0	0	0	0	754564	4,295,199
04-05-18-Fri	28173	142	87	250	1	1	12453	81	54	12	0	0	350	3400	0	100	0	0	689208	4,329,728
05-05-18-Sat	26285	126	103	223	1	0	12507	67	76	5	0	0	800	4100	0	0	0	0	526781.5	4,072,957
06-05-18-Sun	20355	94	100	162	10	1	10950	46	75	4	0	0	0	800	0	0	0	0	320068	3,033,483
07-05-18-Mon	24096	144	78	205	10	1	10721	70	45	7	0	0	450	6100	50	0	0	0	859773	4,158,958
08-05-18-Tue	25805	132	81	223	9	2	11517	60	51	3	0	0	350	4900	0	0	0	0	800827	4,212,762
09-05-18-Wed	26746	134	76	240	10	2	11678	80	62	5	0	0	950	4700	0	0	0	0	759191	4,295,911
10-05-18-Thu	26649	126	94	248	8	2	11720	60	52	1	0	0	450	3800	0	0	0	0	657512.5	4,093,083
11-05-18-Fri	27736	148	95	246	2	2	12324	81	51	2	0	0	600	3400	0	0	0	0	678147.5	4,247,593
12-05-18-Sat	25473	141	102	205	2	0	12246	68	86	1	0	0	650	3400	0	0	0	0	518713	3,918,938
13-05-18-Sun	21346	87	116	121	10	1	10614	40	67	2	0	0	50	1200	0	0	0	0	273832	3,031,552
14-05-18-Mon	24380	127	110	209	9	3	10683	87	58	3	0	0	450	4700	0	0	0	0	709705	3,936,945
15-05-18-Tue	25219	129	81	224	9	1	11153	73	56	3	0	0	400	4000	0	0	0	0	787894	4,076,044
16-05-18-Wed	27073	134	99	239	10	2	11474	69	65	0	0	0	500	5000	0	0	0	0	778602	4,289,732
17-05-18-Thu	25992	123	94	227	10	2	11486	65	32	0	0	0	550	4100	0	0	0	0	782555	4,160,235
18-05-18-Fri	26600	138	106	226	1	1	11456	80	70	1	0	0	450	4900	0	0	0	0	635268	4,105,383
19-05-18-Sat	24550	118	104	167	1	0	11611	73	65	0	0	0	550	2900	0	0	0	0	446826	3,665,111
20-05-18-Sun	17925	91	118	136	10	0	9463	44	59	1	0	0	300	800	0	0	0	0	293819	2,682,999
21-05-18-Mon	22801	109	88	205	10	2	10462	63	44	0	0	0	600	4900	0	0	0	0	750300	3,841,030
22-05-18-Tue	25409	116	88	232	9	2	11274	76	52	0	0	0	700	4800	0	0	0	0	783900.5	4,152,236
23-05-18-Wed	25761	137	110	202	9	3	11262	74	68	2	0	0	400	3100	0	0	0	0	660248	3,948,583
24-05-18-Thu	25591	135	100	213	11	2	11422	66	43	0	0	0	250	3300	0	0	0	100	708561	4,001,896
25-05-18-Fri	27272	147	108	253	1	1	12013	67	48	2	0	0	400	3500	0	0	0	0	649640	4,146,360
26-05-18-Sat	25214	138	132	174	0	1	12164	66	67	5	0	0	500	2600	0	0	0	0	481169.5	3,808,395
27-05-18-Sun	20788	85	128	157	11	2	9944	38	68	1	0	0	200	1400	0	0	0	0	301777.5	2,975,578
28-05-18-Mon	23780	120	99	200	10	1	10672	70	39	28	0	0	450	4300	0	100	0	0	851973	4,098,683
29-05-18-Tue	25451	139	95	229	10	1	11225	56	44	95	1	0	300	3600	0	0	0	0	861802	4,471,447
30-05-18-Wed	25906	132	95	227	10	1	11422	79	39	78	1	0	150	3900	0	200	0	0	677868	4,307,098
31-05-18-Thu	26193	111	75	225	10	1	11736	65	41	219	4	0	350	3600	0	0	0	0	634676.5	4,797,727
May-18	769828	3816	2996	6505	228	47	350961	2044	1724	675	9	2	13150	113100	50	400	0	100	19933900	123,093,160

MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report

Toll Name : RAJIV GANDHI SEA LINK TOLL	Print Date : 04/Jun/2018 14:41:18
Month : May/2018	Page : Page 1 of 1
	Printed By : ADMIN

ETC Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
10% Discounted Trips	13150	50	0	13200
20% Discounted Trips	120400	300	100	120800
AMOUNT BASE	13383	0	0	13383
ETC Monthly Tag	2140	10	0	2150
Total	149073	360	100	149533

ETC Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	6742400.00	26400.00	11600.00	6780400.00
10% Discounted Trips	828450.00	4950.00	0.00	833400.00
AMOUNT BASE	19933900.00	0.00	0.00	19933900.00
ETC Monthly Tag	7490000.00	55000.00	0.00	7545000.00
Total	34994750.00	86350.00	11600.00	35092700.00

Tag Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	112112	238	12	112362
10% Discounted Trips	12463	91	32	12586
ETC Monthly Tag	53785	934	0	54719
AMOUNT BASE	362407	0	0	362407
Total	540767	1263	44	542074

Note. -
Free MP-Car - 1465
Free MP-LCV - 1
Free JB - 73.

MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report

Toll Name : RAJIV GANDHI SEA LINK TOLL	Print Date : 02-Jun-2018 11:37:04
Month : May-2018	Page : Page 1 of 2
	Printed By : AUDITHOMEPE

Transaction Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
Single Journey	769828	3816	2996	776640
Return Ticket	350961	2044	1724	354729
Daily Pass	6505	228	47	6780
Total	1127294	6088	4767	1138149

Transaction Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
Daily Pass	1138375.00	62700.00	16920.00	1217995.00
Single Journey	53887960.00	419760.00	434420.00	54742140.00
Return Ticket	36850905.00	337260.00	370660.00	37558825.00
Total	91877240.00	819720.00	822000.00	93518960.00

Card Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	0	100	0	100
Smart Card Regular Card	0	0	2	2
Total	0	100	2	102

Card Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	0.00	8800.00	0.00	8800.00
Smart Card Regular Card	0.00	0.00	14500.00	14500.00
Total	0.00	8800.00	14500.00	23300.00