

MEPRTBPL/OUT/2016-2017/1669
6th December, 2016.

To,
The Executive Engineer,
Maharashtra State Road Development
Corporation Ltd.,
Opp.Reclamation Bus Depot,
Bandra (W), Mumbai-400 051

Sub :- Collection of toll at toll station at Bandra (West) for Rajiv Gandhi Sea Link.

Ref :- Traffic Details Report for the Month of November 2016.

Dear Sir,

Please find attached herewith the Traffic details report of Rajiv Gandhi Sea Link Toll Project for the month of November - 2016 for your kind information.

Thanking you and assuring you of our best services always.

Yours sincerely,

For MEP RGSL Toll Bridge Pvt. Ltd.



Authorized Signatory

Copy to : M/s. Shrikhande Consultant Pvt. Ltd., Vashi, Navi Mumbai.

Encl: As Above

MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report

Toll Name : RAJIV GANDHI SEA LINK TOLL	Print Date : 05/Dec/2016 11:14:44
Month : Nov/2016	Page : Page 1 of 2
	Printed By : AUDITHOMEP

Transaction Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
Single Journey	157102	985	1148	159235
Return Ticket	105984	490	586	107060
Daily Pass	2170	21	9	2200
Total	265256	1496	1743	268495

Transaction Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
Daily Pass	325500.00	4935.00	2790.00	333225.00
Single Journey	9426120.00	93575.00	143500.00	9663195.00
Return Ticket	9538560.00	68600.00	108410.00	9715570.00
Total	19290180.00	167110.00	254700.00	19711990.00

Card Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
10% Discounted Trips	0	0	50	50
Smart Card Regular Card	3	4	13	20
Total	3	4	63	70

Card Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
10% Discounted Trips	0.00	0.00	5625.00	5625.00
Smart Card Regular Card	9000.00	19000.00	81250.00	109250.00
Total	9000.00	19000.00	86875.00	114875.00

Toll Name : RAJIV GANDHI SEA LINK TOLL
Month : Nov/2016

Print Date : 05/Dec/2016 11:14:44
Page : Page 2 of 2
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Transaction Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
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Card Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
Card Punch - 100 Trips	21	12	0	33
Card Punch - 50 Trips	0	0	4	4
Card Punch Monthly Pass	56	33	203	292
Total	77	45	207	329

MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report

Toll Name : RAJIV GANDHI SEA LINK TOLL
Month : Nov/2016

Print Date : 06/Dec/2016 14:39:40
Page : Page 1 of 1
Printed By : ADMIN

ETC Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
10% Discounted Trips	7050	0	0	7050
20% Discounted Trips	166700	0	0	166700
AMOUNT BASE	4925	0	0	4925
ETC Monthly Tag	1623	4	0	1627
Total	180298	4	0	180302

ETC Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	8001600.00	0.00	0.00	8001600.00
10% Discounted Trips	380700.00	0.00	0.00	380700.00
ETC Monthly Tag	4869000.00	19000.00	0.00	4888000.00
AMOUNT BASE	17890430.00	0.00	0.00	17890430.00
Total	31141730.00	19000.00	0.00	31160730.00

Tag Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	28814	28	0	28842
10% Discounted Trips	2964	0	0	2964
ETC Monthly Tag	15947	137	0	16084
AMOUNT BASE	59438	0	0	59438
Total	107163	165	0	107328

Note :

Free Tag issued

a) Discounted Free Tag 18

b) Monthly Free Tag 1104

Toll Collection statement
RGSL TOLL PLAZA

Type	Single Journey			Daily Pass			Return Pass			Monthly Pass			Discount Coupon Sale						Amount Base Collection		Amount
	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car 10%	Car 20%	LCV 10%	LCV 20%	Tr 10%	Tr 20%	Amount	Collection	
w.e.f. 01.04.15	60	95	125	150	235	310	90	140	185	3000	4750	6250	54	48	85.5	76	112.5	100			
01-11-16-Tue	16157	94	124	215	3	0	11769	42	57	133	2	1	450	2800	0	0	0	0	291450	2,967,340	
02-11-16-Wed	18156	101	137	247	3	0	11943	50	67	130	1	4	400	3000	0	0	0	0	484980	3,318,430	
03-11-16-Thu	18973	111	150	253	3	1	12203	73	57	55	1	8	600	4600	0	0	0	0	401910	3,200,535	
04-11-16-Fri	20912	130	144	266	3	1	13281	62	74	21	0	0	400	4300	0	0	0	0	368960	3,203,605	
05-11-16-Sat	19973	140	155	264	1	0	13457	53	78	17	0	0	250	3700	0	0	0	0	330630	3,076,600	
06-11-16-Sun	15710	99	130	201	3	1	11472	55	80	2	4	0	150	900	0	0	0	0	176925	2,307,625	
07-11-16-Mon	18196	122	112	263	3	3	12232	70	58	30	0	0	200	4800	0	0	50	0	468510	3,085,180	
08-11-16-Tue	19736	108	126	301	2	2	12908	54	48	6	0	0	400	4400	0	0	0	0	580400	3,265,770	
09-11-16-Wed	9289	80	70	160	0	1	6719	31	67	8	0	0	1400	29000	0	0	0	0	3622430	6,333,475	
10-11-16-Thu	0	0	0	0	0	0	0	0	0	1	0	0	100	800	0	0	0	0	62000	108,800	
11-11-16-Fri	0	0	0	0	0	0	0	0	0	0	0	0	150	300	0	0	0	0	53500	76,000	
12-11-16-Sat	0	0	0	0	0	0	0	0	0	0	0	0	50	5200	0	0	0	0	500500	752,800	
13-11-16-Sun	0	0	0	0	0	0	0	0	0	0	0	0	0	1900	0	0	0	0	257840	349,040	
14-11-16-Mon	0	0	0	0	0	0	0	0	0	2	0	0	350	21700	0	0	0	0	2627725	3,694,225	
15-11-16-Tue	0	0	0	0	0	0	0	0	0	1	0	0	300	14200	0	0	0	0	1559300	2,260,100	
16-11-16-Wed	0	0	0	0	0	0	0	0	0	0	0	0	100	6200	0	0	0	0	937855	1,240,855	
17-11-16-Thu	0	0	0	0	0	0	0	0	0	0	0	0	200	9600	0	0	0	0	1144200	1,615,800	
18-11-16-Fri	0	0	0	0	0	0	0	0	0	0	0	0	50	6800	0	0	0	0	584970	914,070	
19-11-16-Sat	0	0	0	0	0	0	0	0	0	0	0	0	100	1700	0	0	0	0	267625	354,625	
20-11-16-Sun	0	0	0	0	0	0	0	0	0	0	0	0	100	500	0	0	0	0	106400	135,800	
21-11-16-Mon	0	0	0	0	0	0	0	0	0	0	0	0	100	3800	0	0	0	0	326325	514,125	
22-11-16-Tue	0	0	0	0	0	0	0	0	0	0	0	0	150	6300	0	0	0	0	546125	856,625	
23-11-16-Wed	0	0	0	0	0	0	0	0	0	0	0	0	550	6600	0	0	0	0	492600	839,100	
24-11-16-Thu	0	0	0	0	0	0	0	0	0	2	0	0	400	14900	0	0	0	0	1177425	1,920,225	
25-11-16-Fri	0	0	0	0	0	0	0	0	0	0	0	0	0	1300	0	0	0	0	127300	189,700	
26-11-16-Sat	0	0	0	0	0	0	0	0	0	1	0	0	100	300	0	0	0	0	57400	80,200	
27-11-16-Sun	0	0	0	0	0	0	0	0	0	1	0	0	0	100	0	0	0	0	47600	55,400	
28-11-16-Mon	0	0	0	0	0	0	0	0	0	13	0	0	0	1300	0	0	0	0	137000	238,400	
29-11-16-Tue	0	0	0	0	0	0	0	0	0	28	0	0	0	1500	0	0	0	0	60700	216,700	
30-11-16-Wed	0	0	0	0	0	0	0	0	0	71	0	0	0	2400	0	0	0	0	89845	418,045	
Nov-16	157102	985	1148	2170	21	9	105984	490	586	522	8	13	7050	164900	0	0	50	0	17890430	47,589,195	