

SCHEDULE - F

NAME OF WORK :- Securitization of five Mumbai entry points along with maintenance of flyovers & allied structures.

REPORT FOR MONTH ENDING :- May 2019

MONTHLY TOLL COLLECTION STATEMENT FOR MUMBAI ENTRY POINTS

Monthly Traffic Count

CORRIDOR :- AIROLI BRIDGE HIGHWAY

Day of Month	LIGHT MOTOR VEHICLES			LIGHT COMMERCIAL VEHICLES			BUS & TRUCKS			MULTI AXLE VEHICLES			Revenue
	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
01-05-19-Wed	27,247	NA	179	3,369	1,168	22	434	608	70	1,247	198	-	1430260
02-05-19-Thu	29,544	NA	93	5,717	1,672	29	784	1,569	77	2,355	471	-	1908865
03-05-19-Fri	30,808	NA	130	5,974	1,664	12	761	1,544	55	2,325	504	-	1961470
04-05-19-Sat	31,141	NA	88	6,240	1,302	31	734	886	79	2,241	513	-	1929688
05-05-19-Sun	31,467	NA	73	3,776	927	14	585	499	37	1,371	313	-	1628353
06-05-19-Mon	29,175	NA	73	5,946	1,660	25	818	1,524	53	1,974	414	-	1854140
07-05-19-Tue	30,773	NA	101	5,743	1,676	20	808	1,550	105	1,961	450	-	1900335
08-05-19-Wed	30,228	NA	96	5,809	1,702	23	765	1,529	30	2,134	439	-	1902600
09-05-19-Thu	30,149	NA	70	5,644	1,694	22	725	1,535	63	1,955	456	1	1863638
10-05-19-Fri	33,044	NA	78	5,549	1,627	21	690	1,513	25	1,984	468	-	1957790
11-05-19-Sat	32,424	NA	82	5,465	1,246	18	729	734	81	1,842	514	1	1868125
12-05-19-Sun	32,026	NA	90	3,063	962	14	657	488	56	1,082	280	-	1575405

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	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
13-05-19-Mon	29,435	NA	93	5,060	1,686	17	746	1,535	88	1,952	343	-	1800480
14-05-19-Tue	30,305	NA	146	5,352	1,667	18	709	1,573	59	2,061	386	-	1862195
15-05-19-Wed	31,485	NA	102	5,367	1,670	20	780	1,556	50	2,038	372	-	1906915
16-05-19-Thu	30,733	NA	78	5,504	1,694	29	690	1,612	117	2,072	508	-	1896050
17-05-19-Fri	32,147	NA	81	5,199	1,613	16	719	1,531	120	2,122	437	-	1927288
18-05-19-Sat	31,353	NA	79	5,279	1,216	18	692	635	98	1,706	433	1	1786675
19-05-19-Sun	32,361	NA	152	3,114	920	10	606	582	63	1,324	476	-	1634260

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Day of Month	LIGHT MOTOR VEHICLES			LIGHT COMMERCIAL VEHICLES			BUS & TRUCKS			MULTI AXLE VEHICLES			Revenue
	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
20-05-19-Mon	29,944	NA	103	5,019	1,646	30	635	1,560	78	2,083	473	1	1831058
21-05-19-Tue	31,058	NA	83	5,258	1,692	17	742	1,550	89	1,991	556	-	1888350

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	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
22-05-19-Wed	30,808	NA	135	5,482	1,708	29	749	1,566	77	2,112	532	-	1908650
23-05-19-Thu	28,796	NA	99	5,211	1,687	23	832	1,520	222	2,002	543	-	1814940
24-05-19-Fri	33,639	NA	82	5,258	1,606	18	685	1,499	25	2,029	507	-	1969480
25-05-19-Sat	31,390	NA	134	5,115	1,230	17	615	721	83	1,818	426	-	1790413
26-05-19-Sun	32,986	NA	51	3,115	1,045	9	617	583	107	1,204	335	1	1635118
27-05-19-Mon	30,528	NA	43	5,089	1,674	15	746	1,552	53	1,772	371	1	1818483

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CORRIDOR :- WESTERN EXPRESSWAY HIGHWAY

Day of Month	LIGHT MOTOR VEHICLES			LIGHT COMMERCIAL VEHICLES			BUS & TRUCKS			MULTI AXLE VEHICLES			Revenue
	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
01-05-19-Wed	41,571	NA	74	8,113	2,257	12	1,915	1,458	34	973	537	-	2408490
02-05-19-Thu	35,990	NA	61	12,105	3,079	11	2,202	2,262	32	1,468	2,361	-	2717610
03-05-19-Fri	36,832	NA	53	11,296	2,993	30	2,224	2,201	15	1,513	2,644	-	2724505
04-05-19-Sat	39,322	NA	57	11,600	2,724	25	2,133	1,605	70	1,524	2,571	-	2776690
05-05-19-Sun	44,536	NA	60	9,056	2,085	9	2,164	1,419	18	1,283	2,236	-	2740030
06-05-19-Mon	35,079	NA	158	11,543	3,069	24	2,197	2,133	19	1,441	2,818	-	2674445
07-05-19-Tue	36,079	NA	54	11,579	3,097	29	2,320	2,199	11	1,466	2,500	1	2710485
08-05-19-Wed	33,594	NA	58	11,491	3,094	21	2,186	2,227	35	1,652	2,874	-	2656343
09-05-19-Thu	34,376	NA	117	11,568	3,046	17	2,077	2,325	43	1,570	2,621	-	2652180
10-05-19-Fri	36,228	NA	81	10,590	2,881	29	2,101	2,242	44	1,617	2,566	1	2659468
11-05-19-Sat	40,734	NA	47	10,783	2,730	7	2,213	1,664	3	1,456	2,648	-	2788855
12-05-19-Sun	42,816	NA	63	7,733	1,993	11	2,197	1,370	28	1,239	2,081	1	2589025

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	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
13-05-19-Mon	34,682	NA	63	10,778	2,988	30	2,195	2,208	107	1,521	2,737	-	2625308
14-05-19-Tue	33,863	NA	33	10,849	2,990	13	2,143	2,257	13	1,656	2,842	-	2623028
15-05-19-Wed	33,993	NA	18	10,729	2,967	18	2,077	2,255	10	1,546	2,776	-	2594005
16-05-19-Thu	35,006	NA	25	11,119	3,077	9	2,193	2,171	21	1,567	2,856	-	2669940
17-05-19-Fri	35,262	NA	46	10,182	2,757	19	2,232	2,253	4	1,564	2,759	-	2620013
18-05-19-Sat	40,603	NA	29	10,516	2,688	14	2,224	1,641	36	1,497	2,595	3	2770335
19-05-19-Sun	46,252	NA	17	7,664	1,923	10	2,273	1,465	16	1,419	2,173	-	2747043

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	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
20-05-19-Mon	34,743	NA	90	10,250	2,924	16	2,281	2,085	21	1,516	2,868	-	2607383
21-05-19-Tue	34,324	NA	40	10,416	2,971	17	2,048	2,180	4	1,578	2,525	-	2568880

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	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
22-05-19-Wed	36,549	NA	21	11,236	2,967	8	2,362	2,161	16	1,539	2,692	-	2729725
23-05-19-Thu	35,056	NA	28	10,968	2,816	19	2,132	2,246	1	1,604	2,707	-	2648678
24-05-19-Fri	36,937	NA	40	10,332	2,806	20	2,160	2,158	16	1,614	2,836	1	2687635
25-05-19-Sat	40,507	NA	8	10,680	2,639	6	2,166	1,616	5	1,537	2,697	-	2779530
26-05-19-Sun	45,666	NA	17	8,066	1,957	5	2,275	1,371	5	1,368	2,148	-	2736280
27-05-19-Mon	34,326	NA	41	10,589	2,945	27	2,276	2,111	18	1,565	2,344	-	2584095

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	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
01-05-19-Wed	39,760	NA	10	6,001	1,090	11	1,414	962	9	2,033	196	-	2238290
02-05-19-Thu	41,256	NA	-	12,413	2,019	2	1,920	1,994	1	3,593	1,068	-	3045628
03-05-19-Fri	42,635	NA	8	12,358	2,066	11	1,992	2,097	17	3,544	1,208	-	3107963
04-05-19-Sat	44,388	NA	4	12,912	1,834	3	2,059	1,289	5	3,498	1,159	-	3148505
05-05-19-Sun	44,863	NA	5	6,580	1,036	6	1,690	1,033	-	2,331	1,028	-	2576353
06-05-19-Mon	38,262	NA	1	11,881	1,941	20	2,001	2,104	4	3,219	1,229	-	2884090
07-05-19-Tue	36,417	NA	1	11,883	2,073	4	2,059	2,074	2	3,360	1,190	-	2844173
08-05-19-Wed	39,490	NA	3	11,809	2,089	9	2,021	2,056	2	3,566	1,210	-	2972323
09-05-19-Thu	37,038	NA	5	11,312	2,080	6	1,852	2,124	-	3,407	1,192	1	2822065
10-05-19-Fri	40,698	NA	2	11,292	2,045	8	2,006	2,129	4	3,482	1,162	-	2972635
11-05-19-Sat	42,898	NA	-	11,506	1,719	-	2,056	1,238	1	3,222	1,240	-	2981078
12-05-19-Sun	41,645	NA	-	5,111	958	4	1,771	1,115	6	2,232	825	-	2366525

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	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
13-05-19-Mon	35,875	NA	2	10,263	1,893	5	1,884	2,076	9	3,147	1,123	2	2679605
14-05-19-Tue	36,639	NA	7	10,446	2,016	7	1,810	2,026	4	3,311	1,027	-	2725058
15-05-19-Wed	39,393	NA	4	11,317	2,032	14	1,929	2,054	7	3,370	976	3	2888280
16-05-19-Thu	38,085	NA	8	11,277	2,028	2	1,850	2,114	2	3,397	875	-	2831873
17-05-19-Fri	41,401	NA	2	10,797	2,046	2	2,110	2,092	1	3,320	931	1	2941558
18-05-19-Sat	44,230	NA	16	11,060	1,709	10	2,003	1,121	-	2,780	938	-	2911130
19-05-19-Sun	43,836	NA	-	5,252	988	-	1,705	997	1	2,291	890	-	2451018

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	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
20-05-19-Mon	37,746	NA	2	9,946	1,872	6	1,943	1,967	2	3,220	996	1	2728833
21-05-19-Tue	40,925	NA	2	11,853	2,004	3	1,854	2,085	3	3,266	1,029	-	2953900

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	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
22-05-19-Wed	39,940	NA	10	11,123	2,020	3	2,074	2,066	5	3,598	1,026	-	2946435
23-05-19-Thu	37,422	NA	3	10,810	1,992	2	1,931	2,090	5	3,323	891	-	2780328
24-05-19-Fri	42,973	NA	-	10,644	1,997	4	2,015	2,112	2	3,311	892	2	2974043
25-05-19-Sat	46,750	NA	7	11,137	1,657	8	2,003	1,202	7	2,981	1,104	-	3044728
26-05-19-Sun	46,171	NA	12	5,275	977	8	1,711	1,078	11	2,219	972	-	2534403
27-05-19-Mon	41,653	NA	-	11,156	1,913	13	1,988	2,102	2	3,154	976	-	2934808

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CORRIDOR :- SION PANVEL HIGHWAY

Day of Month	LIGHT MOTOR VEHICLES			LIGHT COMMERCIAL VEHICLES			BUS & TRUCKS			MULTI AXLE VEHICLES			Revenue
	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
01-05-19-Wed	53,506	NA	22	7,639	2,679	43	2,643	2,293	65	2,256	1,021	-	3137903
02-05-19-Thu	49,537	NA	20	10,223	3,398	52	2,995	2,824	84	4,057	3,563	-	3640438
03-05-19-Fri	52,256	NA	33	10,490	3,518	41	3,142	3,025	72	4,181	3,315	-	3779575
04-05-19-Sat	55,776	NA	28	11,189	3,265	51	3,248	2,660	54	3,788	3,565	2	3890050
05-05-19-Sun	56,986	NA	25	7,567	2,093	24	3,031	2,373	71	2,663	2,649	1	3449403
06-05-19-Mon	50,058	NA	23	10,620	3,592	34	3,239	3,053	50	3,718	3,497	-	3673265
07-05-19-Tue	49,133	NA	35	10,687	3,670	27	3,192	3,018	42	3,745	3,444	-	3640015
08-05-19-Wed	49,580	NA	19	10,161	3,591	37	3,178	3,107	61	3,800	3,287	4	3624588
09-05-19-Thu	49,099	NA	18	10,390	3,398	44	3,258	3,121	53	3,852	3,591	1	3651715
10-05-19-Fri	54,830	NA	23	10,459	3,487	43	3,350	3,013	67	3,971	3,610	-	3879880
11-05-19-Sat	56,622	NA	13	10,215	3,196	31	3,273	2,746	30	3,723	3,534	-	3860465
12-05-19-Sun	56,939	NA	8	7,076	2,032	12	3,095	2,331	61	2,709	2,577	-	3424940

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	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
13-05-19-Mon	48,609	NA	21	9,521	3,355	27	3,129	2,975	91	3,948	3,486	-	3570250
14-05-19-Tue	49,266	NA	17	10,134	3,529	43	3,118	3,130	40	3,997	3,388	-	3638728
15-05-19-Wed	49,509	NA	12	10,003	3,444	20	3,198	3,063	55	3,780	3,428	2	3615978
16-05-19-Thu	50,311	NA	17	10,019	3,401	30	3,080	3,004	42	3,861	3,437	-	3639800
17-05-19-Fri	53,957	NA	21	10,185	3,416	38	3,279	3,069	54	3,866	3,387	-	3798560
18-05-19-Sat	56,218	NA	12	9,731	3,160	16	3,156	2,798	47	3,627	3,332	-	3782565
19-05-19-Sun	56,136	NA	9	6,840	2,027	11	2,970	2,312	78	2,647	2,278	-	3341043

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REPORT FOR MONTH ENDING :- May 2019

MONTHLY TOLL COLLECTION STATEMENT FOR MUMBAI ENTRY POINTS

Monthly Traffic Count

CORRIDOR :- SION PANVEL HIGHWAY

Day of Month	LIGHT MOTOR VEHICLES			LIGHT COMMERCIAL VEHICLES			BUS & TRUCKS			MULTI AXLE VEHICLES			Revenue
	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
20-05-19-Mon	48,694	NA	13	9,363	3,457	21	3,122	3,193	64	3,889	3,326	3	3559285
21-05-19-Tue	48,698	NA	18	10,153	3,460	22	3,170	3,121	79	3,949	3,521	1	3625480

* Monthly Pass revenue for the month is included in Monthly Statement.

* UnAudited Figures, Subject to Audit

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REPORT FOR MONTH ENDING :- May 2019

MONTHLY TOLL COLLECTION STATEMENT FOR MUMBAI ENTRY POINTS

Monthly Traffic Count

CORRIDOR :- SION PANVEL HIGHWAY

Day of Month	LIGHT MOTOR VEHICLES			LIGHT COMMERCIAL VEHICLES			BUS & TRUCKS			MULTI AXLE VEHICLES			Revenue
	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
22-05-19-Wed	49,599	NA	20	10,070	3,494	38	3,141	3,088	107	3,986	3,359	2	3642668
23-05-19-Thu	46,115	NA	25	9,535	3,337	45	3,143	3,026	68	3,902	3,289	-	3467875
24-05-19-Fri	54,923	NA	19	9,832	3,365	28	3,121	3,071	38	3,992	3,354	1	3809850
25-05-19-Sat	58,897	NA	7	10,363	3,158	17	3,307	2,826	40	3,940	3,651	-	3992148
26-05-19-Sun	59,456	NA	6	7,131	2,023	24	3,039	2,453	52	2,659	2,414	-	3498585
27-05-19-Mon	49,834	NA	4	9,566	3,361	25	3,214	3,173	54	3,858	3,419	-	3618413

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SCHEDULE - F

NAME OF WORK :- Securitization of five Mumbai entry points along with maintenance of flyovers & allied structures.

REPORT FOR MONTH ENDING :- May 2019

MONTHLY TOLL COLLECTION STATEMENT FOR MUMBAI ENTRY POINTS

Monthly Traffic Count

CORRIDOR :- LAL BAHADUR SHASTRI MARG

Day of Month	LIGHT MOTOR VEHICLES			LIGHT COMMERCIAL VEHICLES			BUS & TRUCKS			MULTI AXLE VEHICLES			Revenue
	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
01-05-19-Wed	4,078	NA	42	631	187	11	356	256	86	27	19	-	238325
02-05-19-Thu	3,435	NA	64	1,079	314	12	370	451	65	118	123	-	274965
03-05-19-Fri	3,463	NA	45	1,033	340	11	387	456	85	166	158	-	285020
04-05-19-Sat	4,355	NA	215	1,204	266	11	374	278	65	159	170	-	312765
05-05-19-Sun	4,471	NA	80	559	204	15	395	229	64	99	200	-	273203
06-05-19-Mon	3,698	NA	70	1,091	294	9	347	447	85	95	117	-	278145
07-05-19-Tue	4,459	NA	142	1,144	284	19	396	503	79	84	148	-	316113
08-05-19-Wed	3,660	NA	221	1,022	271	12	387	464	74	105	191	-	283825
09-05-19-Thu	3,554	NA	120	1,086	407	15	386	469	50	86	166	-	283280
10-05-19-Fri	3,753	NA	41	1,000	333	9	366	445	56	112	170	-	283900
11-05-19-Sat	4,453	NA	48	1,056	313	12	365	331	54	61	179	-	298563
12-05-19-Sun	4,860	NA	17	480	209	5	376	210	86	29	149	-	266725

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* UnAudited Figures, Subject to Audit

NAME OF WORK :- Securitization of five Mumbai entry points along with maintenance of flyovers & allied structures.

REPORT FOR MONTH ENDING :- May 2019

MONTHLY TOLL COLLECTION STATEMENT FOR MUMBAI ENTRY POINTS

Monthly Traffic Count

CORRIDOR :- LAL BAHADUR SHASTRI MARG

Day of Month	LIGHT MOTOR VEHICLES			LIGHT COMMERCIAL VEHICLES			BUS & TRUCKS			MULTI AXLE VEHICLES			Revenue
	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
13-05-19-Mon	3,513	NA	35	962	280	21	419	500	69	45	115	-	267648
14-05-19-Tue	3,572	NA	63	1,027	304	20	368	464	94	51	135	-	268863
15-05-19-Wed	3,558	NA	23	1,065	264	9	410	493	47	88	99	-	277860
16-05-19-Thu	3,622	NA	19	974	260	1	391	575	84	54	163	-	277025
17-05-19-Fri	3,776	NA	48	1,009	377	14	387	492	69	33	270	-	287168
18-05-19-Sat	4,327	NA	41	993	255	5	358	212	28	66	233	-	286430
19-05-19-Sun	4,769	NA	31	523	187	5	403	230	27	60	242	-	279648

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REPORT FOR MONTH ENDING :- May 2019

MONTHLY TOLL COLLECTION STATEMENT FOR MUMBAI ENTRY POINTS

Monthly Traffic Count

CORRIDOR :- LAL BAHADUR SHASTRI MARG

Day of Month	LIGHT MOTOR VEHICLES			LIGHT COMMERCIAL VEHICLES			BUS & TRUCKS			MULTI AXLE VEHICLES			Revenue
	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
20-05-19-Mon	3,301	NA	56	933	282	16	377	552	92	100	174	-	268415
21-05-19-Tue	3,676	NA	76	967	280	8	387	467	45	92	164	-	278188

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REPORT FOR MONTH ENDING :- May 2019

MONTHLY TOLL COLLECTION STATEMENT FOR MUMBAI ENTRY POINTS

Monthly Traffic Count

CORRIDOR :- LAL BAHADUR SHASTRI MARG

Day of Month	LIGHT MOTOR VEHICLES			LIGHT COMMERCIAL VEHICLES			BUS & TRUCKS			MULTI AXLE VEHICLES			Revenue
	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	
22-05-19-Wed	3,656	NA	23	1,037	281	12	371	470	40	80	160	-	277953
23-05-19-Thu	3,659	NA	67	1,003	250	6	391	483	38	50	113	-	270895
24-05-19-Fri	3,707	NA	18	946	292	9	371	531	55	62	155	-	275470
25-05-19-Sat	4,556	NA	64	1,005	231	10	397	305	42	65	115	-	295323
26-05-19-Sun	4,957	NA	173	984	168	5	421	259	38	48	65	-	300905
27-05-19-Mon	3,650	NA	31	2,026	420	8	410	434	58	82	102	-	334520

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