

MHAISKAR Infrastructure Private Limited



(A subsidiary of
IRB INFRASTRUCTURE DEVELOPERS LTD)

Registered Office : IRB Complex, Chandivli Farm, Chandivli Village, Andheri (E), Mumbai-400 072
Tel: 91-22-6640 4220 • Fax: 91-22-6675 1024 • e-mail: info@irb.co.in • www.irb.co.in
CIN : U45200MH2004PTC144258

Ref No: MIPL/Toll/MSRDC/OUT/3649

Date: - 02nd September 2017.

To,
Executive Engineer,
M.S.R.D.C. Ltd.
Camp Office
New Administrative Building,
Ground Floor, "D" Hall
Pune – 411 001

Sub: Four Laning and Improvement of Mumbai – Pune section NH-4 (Km 131/200 to Km 20/400) on Self finance along with Toll Collection and Operation and Maintenance on Mumbai – Pune Section of NH -4 and existing Mumbai – Pune Expressway.

Submission of MIS Data (Annexure 7 to 8) for YCEW

Dear Sir,

We are providing herewith our submission towards Project Master Data containing Annexure 7 to 8 in the format prescribed by PWD having following details.

Annexure 7: Month Wise opening Balance of Toll Collection and Traffic
(Provided August 2017)

Annexure 8: Daily Tollable Toll Collection, Traffic Count and revenue Entry Details
(Provided August 2017)

We kindly request you to take the above data on your record and kindly acknowledge the receipt

Thanking you,

Yours faithfully

For MHAISKAR Infrastructure Private Limited

Authorized Signatory

Encl: As Above

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Sub: Four Laning and Improvement of Mumbai – Pune section NH-4 (Km 131/200 to Km 20/400) on Self finance along with Toll Collection and Operation and Maintenance on Mumbai – Pune Section of NH -4 and existing Mumbai – Pune Expressway.

Submission of Month wise Traffic Count & Revenue collected on Mumbai Pune – YCEW

Dear Sir,

We are providing herewith plaza wise & month wise traffic count & revenue collected on Mumbai Pune – YCEW. August 2017.

We hope you will find the above information in order.

Kindly acknowledge the receipt.

Thanking you,

Yours faithfully
For MHAISKAR Infrastructure Private Limited

Authorized Signatory

Encl: As Above

Traffic Count & Toll Collection at Khalapur on YCEW

Month	Car	LCV	Truck	Bus	3 Axle	Multi Axle	AVCX	Toll Collection
Apr-17	1246182	181054	90819	88648	64267	135589	5185	277,816,738.00
May-17	1523728	186433	91467	107949	67895	140409	4454	310,895,228.00
Jun-17	1292217	172356	84238	88246	62069	133293	11364	275,776,434.00
Jul-17	1191221	173826	81934	78879	55899	132981	23861	263,452,780.00
Aug-17	1203923	166892	84440	88264	58617	137186	75775	278,205,404.00
Total	6457271	880561	432898	451986	308747	679458	120639	1,406,146,584.00

Traffic Count & Toll Collection at SHEDUNG on YCEW

Month	Car	LCV	Truck	Bus	3 Axle	Multi Axle	AVCX	Toll Collection
Apr-17	142581	81054	17899	4343	15424	54345	2970	12,941,062.00
May-17	156714	83310	17880	5017	15826	54730	2932	13,430,182.00
Jun-17	143982	76708	17710	4188	15181	50779	2985	12,824,486.00
Jul-17	154718	78406	17320	6113	15451	52607	4298	13,838,027.00
Aug-17	141896	81071	16228	4568	16338	57186	2342	13,971,601.00
Total	739891	400549	87037	24229	78220	269647	15527	67,005,358.00

Traffic Count & Toll Collection at KUSGAON on YCEW

Month	Car	LCV	Truck	Bus	3 Axle	Multi Axle	AVCX	Toll Collection
Apr-17	62235	52585	19443	21095	9885	122805	192	10,352,462.00
May-17	72810	53180	19555	24932	10787	128762	234	11,396,595.00
Jun-17	74723	51699	18320	23023	9540	118502	1005	11,202,703.00
Jul-17	78185	57947	19156	22223	11217	120534	1651	13,019,792.00
Aug-17	56048	54743	19243	21941	11787	129230	406	11,026,661.00
Total	344001	270154	95717	113214	53216	619833	3488	56,998,213.00

Traffic Count & Toll Collection at Talegaon on YCEW

Month	Car	LCV	Truck	Bus	3 Axle	Multi Axle	AVCX	Toll Collection
Apr-17	1039181	160356	72306	83801	43191	50834	3239	230,240,746.00
May-17	1235604	148152	71934	104772	44531	51563	3565	259,997,333.00
Jun-17	1064846	137314	67771	84989	42877	50243	3470	231,804,034.00
Jul-17	977758	131970	64951	71703	39690	49261	3024	214,697,841.00
Aug-17	1033396	143021	70475	76381	44237	53229	2497	224,757,334.00
Total	5350785	720813	347437	421646	214526	255130	15795	1,161,497,288.00

Total Traffic Count & Toll Collection on YCEW

Month	Car	LCV	Truck	Bus	3 Axle	Multi Axle	AVCX	Toll Collection
Apr-17	2490179	475049	200467	197887	132767	363573	11586	531,351,008.00
May-17	2988856	471075	200836	242670	139039	375464	11185	595,719,338.00
Jun-17	2575768	438077	188039	200446	129667	352817	18824	531,607,657.00
Jul-17	2401882	442149	183361	178918	122257	355383	32834	505,008,440.00
Aug-17	2435263	445727	190386	191154	130979	376831	81020	527,961,000.00
Total	12891948	2272077	963089	1011075	654709	1824068	155449	2,691,647,443.00

Note : W.e.f. April 2016 Traffic data includes Non Paid Count also.

A handwritten signature in blue ink is written over a circular blue stamp. The stamp contains the text "Mhaiskar Infrastructure Private Limited" around the perimeter and "MUMBAI" in the center.