

MEPRTBPL/OUT/2017-2018/557
4th July, 2017.

To,
The Executive Engineer,
Maharashtra State Road Development
Corporation Ltd.,
Opp.Reclamation Bus Depot,
Bandra (W), Mumbai-400 051

Sub :- Collection of toll at toll station at Bandra (West) for Rajiv Gandhi Sea Link.

Ref :- Traffic Details Report for the Month of June 2017.

Dear Sir,

Please find attached herewith the Traffic details report of Rajiv Gandhi Sea Link Toll Project for the month of June - 2017 for your kind information.

Thanking you and assuring you of our best services always.

Yours sincerely,

For MEP RGSL Toll Bridge Pvt. Ltd.



Authorized Signatory

Copy to : M/s. Shrikhande Consultant Pvt. Ltd., Vashi, Navi Mumbai.

Encl: As Above

**MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report**

Toll Name : RAJIV GANDHI SEA LINK TOLL
Month : Jun/2017

Print Date : 03/Jul/2017 11:31:41
Page : Page 1 of 2
Printed By : AUDITHOMEPE

Transaction Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
Single Journey	523256	3702	2353	529311
Return Ticket	364880	1568	1335	367783
Daily Pass	6764	87	17	6868
Total	894900	5357	3705	903962

Transaction Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
Daily Pass	1014600.00	20445.00	5270.00	1040315.00
Single Journey	31395360.00	351690.00	294125.00	32041175.00
Return Ticket	32839200.00	219520.00	246975.00	33305695.00
Total	65249160.00	591655.00	546370.00	66387185.00

Card Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	0	0	400	400
Smart Card Regular Card	3	0	3	6
Total	3	0	403	406

Card Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	0.00	0.00	40000.00	40000.00
Smart Card Regular Card	9000.00	0.00	18750.00	27750.00
Total	9000.00	0.00	58750.00	67750.00

Toll Name : RAJIV GANDHI SEA LINK TOLL
Month : Jun/2017

Print Date : 03/Jul/2017 11:31:41
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Printed By : AUDITHOMEPE

Transaction Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
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Card Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
Card Punch - 100 Trips	37	10	100	147
Card Punch - 50 Trips	0	0	15	15
Card Punch Monthly Pass	46	0	263	309
Total	83	10	378	471

**MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report**

Toll Name : RAJIV GANDHI SEA LINK TOLL
Month : Jun/2017

Print Date : 03/Jul/2017 16:48:22
Page : Page 1 of 1
Printed By : ADMIN

ETC Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
10% Discounted Trips	12350	0	0	12350
20% Discounted Trips	108700	0	0	108700
AMOUNT BASE	9516	0	0	9516
ETC Monthly Tag	2041	10	0	2051
Total	132607	10	0	132617

ETC Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	5217600.00	0.00	0.00	5217600.00
10% Discounted Trips	666900.00	0.00	0.00	666900.00
ETC Monthly Tag	6123000.00	47500.00	0.00	6170500.00
AMOUNT BASE	14265315.00	0.00	0.00	14265315.00
Total	26272815.00	47500.00	0.00	26320315.00

Tag Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	112900	198	0	113098
10% Discounted Trips	11316	19	0	11335
ETC Monthly Tag	52027	506	0	52533
AMOUNT BASE	303355	0	0	303355
Total	479598	723	0	480321

Note:

- a) Discounted Free Tag 61
- b) Discounted Monthly Tag 1306
- c) Cancelled Monthly Tag 11

**Toll Collection statement
RGLS TOLL PLAZA**

Type Category	Single Journey			Daily Pass			Return Pass			Monthly Pass			Discount Coupon Sale			Amount Base Collection		Amount			
	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV		Tr/Bs		
w.e.f. 01.04.15	60	95	125	150	235	310	185	140	185	3000	4750	6250	54	48	76	85.5	76	112.5	100		
01-06-17-Thu	17664	134	95	276	9	0	11826	51	46	178	5	2	450	3100	0	0	0	0	400	622400	3,613,700
02-06-17-Fri	19649	141	110	295	1	0	12901	66	59	31	0	0	600	2600	0	0	0	0	0	530220	3,212,235
03-06-17-Sat	18197	123	111	183	1	0	12997	53	53	23	0	0	300	3000	0	0	0	0	0	401491	2,962,711
04-06-17-Sun	13036	99	115	133	2	2	9771	35	60	2	0	0	100	1100	0	0	0	0	0	210700	1,997,270
05-06-17-Mon	16719	129	95	254	5	3	11703	54	54	19	0	0	700	4500	0	0	0	0	0	612699	3,061,794
06-06-17-Tue	17639	137	85	272	3	2	11927	48	64	6	0	0	500	4300	0	0	0	0	0	562265	3,029,760
07-06-17-Wed	18204	141	85	246	3	2	12513	68	38	6	0	0	300	3900	0	0	0	0	0	570046	3,088,651
08-06-17-Thu	17953	119	73	282	2	0	12310	65	35	7	0	0	750	4000	0	0	0	0	0	610135	3,127,490
09-06-17-Fri	19557	156	84	248	2	0	13215	57	40	1	0	0	350	4200	0	0	0	0	0	500345	3,164,985
10-06-17-Sat	17958	150	84	202	1	0	13353	51	52	3	0	0	250	2800	0	0	0	0	0	427116	2,935,311
11-06-17-Sun	13112	92	101	135	1	0	10704	30	54	2	0	0	400	600	0	0	0	0	0	234100	2,096,620
12-06-17-Mon	16829	111	60	202	1	0	11227	65	45	1	0	0	500	6200	0	0	0	0	0	611355	3,025,130
13-06-17-Tue	20396	125	67	222	9	0	11003	48	44	1	0	0	1000	4700	0	0	0	0	0	554940	3,122,095
14-06-17-Wed	18470	135	72	266	2	1	12363	59	41	2	0	0	450	3500	0	0	0	0	0	543355	3,040,875
15-06-17-Thu	17674	106	64	273	3	0	12201	42	41	1	0	0	200	3500	0	0	0	0	0	531175	2,944,695
16-06-17-Fri	20082	128	76	247	2	0	13083	51	53	0	0	0	500	3800	0	0	0	0	0	465400	3,133,315
17-06-17-Sat	18608	118	57	207	2	0	13416	52	41	5	0	0	150	3700	0	0	0	0	0	380250	2,969,590
18-06-17-Sun	12658	94	67	149	2	1	9415	52	44	0	0	0	50	1400	0	0	0	0	0	202910	1,935,495
19-06-17-Mon	16749	119	57	224	5	1	11549	59	26	0	0	0	450	3400	0	0	0	0	0	631725	2,930,160
20-06-17-Tue	17845	123	73	226	4	2	12086	54	49	0	0	0	600	5500	0	0	0	0	0	535435	3,063,170
21-06-17-Wed	18317	140	84	223	6	1	12352	50	32	0	0	0	450	3900	0	0	0	0	0	539790	3,033,880
22-06-17-Thu	19343	114	51	244	5	0	12474	53	31	1	0	0	550	3100	0	0	0	0	0	547169	3,080,044
23-06-17-Fri	19724	137	79	266	2	0	13274	61	56	0	0	0	400	4000	0	0	0	0	0	484150	3,158,010
24-06-17-Sat	17503	124	84	189	0	0	12336	41	46	0	0	0	300	2400	0	0	0	0	0	321905	2,678,605
25-06-17-Sun	12972	82	78	117	2	0	12105	41	43	1	0	0	300	500	0	0	0	0	0	195900	2,156,125
26-06-17-Mon	14741	91	53	179	2	0	11593	42	21	6	0	0	300	3500	0	0	0	0	0	431480	2,613,865
27-06-17-Tue	17570	110	76	235	3	1	12526	53	42	32	0	0	400	4200	0	0	0	0	0	545301	3,117,446
28-06-17-Wed	16839	140	73	247	4	0	12556	60	44	48	0	0	300	3200	0	0	0	0	0	442223	2,973,358
29-06-17-Thu	18088	140	70	255	2	1	12624	51	35	107	0	0	250	4200	0	0	0	0	0	565560	3,397,795
30-06-17-Fri	19160	144	74	267	1	0	13477	56	46	244	5	1	500	3800	0	0	0	0	0	453775	3,867,270
Jun-17	523256	3702	2353	6764	87	17	364880	1568	1335	727	10	3	12350	102600	0	0	0	0	400	14265315	88,531,450