

MEPRTBPL/OUT/2017-2018/1484
08th January, 2018.

To,
The Executive Engineer,
Maharashtra State Road Development
Corporation Ltd.,
Opp.Reclamation Bus Depot,
Bandra (W), Mumbai-400 051

Sub :- Collection of toll at toll station at Bandra (West) for Rajiv Gandhi Sea Link.

Ref :- Traffic Details Report for the Month of December 2017.

Dear Sir,

Please find attached herewith the Traffic details report of Rajiv Gandhi Sea Link Toll Project for the month of December - 2017 for your kind information.

Thanking you and assuring you of our best services always.

Yours sincerely,

For MEP RGSL Toll Bridge Pvt. Ltd.



Authorized Signatory

Copy to : M/s. Shrikhande Consultant Pvt. Ltd., Vashi, Navi Mumbai.

Encl: As Above

**MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report**

Toll Name : RAJIV GANDHI SEA LINK TOLL	Print Date : 08-Jan-2018 17:01:39
Month : Dec-2017	Page : Page 1 of 2
	Printed By : AUDITHOMEPE

Transaction Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
Single Journey	872288	4664	3711	880663
Return Ticket	409465	2650	2392	414507
Daily Pass	7950	175	38	8163
Total	1289703	7489	6141	1303333

Transaction Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
Daily Pass	1192500.00	41125.00	11780.00	1245405.00
Single Journey	52337280.00	443080.00	463875.00	53244235.00
Return Ticket	36851850.00	371000.00	442520.00	37665370.00
Total	90381630.00	855205.00	918175.00	92155010.00

Card Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	0	100	0	100
Smart Card Regular Card	0	3	2	5
Total	0	103	2	105

Card Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	0.00	7600.00	0.00	7600.00
Smart Card Regular Card	0.00	14250.00	12500.00	26750.00
Total	0.00	21850.00	12500.00	34350.00

Toll Name : RAJIV GANDHI SEA LINK TOLL
Month : Dec-2017

Print Date : 08-Jan-2018 17:01:39
Page : Page 2 of 2
Printed By : AUDITHOMEPE

Transaction Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
-------	-----	--------	-----------	-------

Card Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
Card Punch - 100 Trips	8	47	242	297
Card Punch - 50 Trips	0	0	8	8
Card Punch Monthly Pass	0	75	172	247
Total	8	122	422	552

**MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report**

Toll Name : RAJIV GANDHI SEA LINK TOLL	Print Date : 08/Jan/2018 17:11:33
Month : Dec/2017	Page : Page 1 of 1
	Printed By : ADMIN

ETC Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
10% Discounted Trips	14450	50	0	14500
20% Discounted Trips	124500	200	0	124700
AMOUNT BASE	11196	0	0	11196
ETC Monthly Tag	2022	4	0	2026
Total	152168	254	0	152422

ETC Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	5976000.00	15200.00	0.00	5991200.00
10% Discounted Trips	780300.00	4275.00	0.00	784575.00
ETC Monthly Tag	6066000.00	19000.00	0.00	6085000.00
AMOUNT BASE	16373300.00	0.00	0.00	16373300.00
Total	29195600.00	38475.00	0.00	29234075.00

Tag Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	118953	208	0	119161
10% Discounted Trips	12780	70	0	12850
ETC Monthly Tag	53718	690	0	54408
AMOUNT BASE	346900	0	0	346900
Total	532351	968	0	533319

Note:-

a) discounted Free Tag - 75

b) monthly Free Tag - car - 1379 LCV - 1

c) Cancelled monthly Tag^{car} - 5

**Toll Collection statement
RGSL TOLL PLAZA**

Type Category	Single Journey			Daily Pass			Return Pass			Monthly Pass			Discount Coupon Sale						Amount Base Collection	Amount		
	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	10%	20%	10%	20%	Tr			10%	20%
w.e.f. 01.04.15	60	95	125	150	235	310	90	140	185	3000	4750	6250	54	48	85.5	76	113	100				
01-12-17-Fri	29448	141	72	293	3	0	13285	85	102	104	2	1	500	5100	0	0	0	0	0	0	612430	4,272,330
02-12-17-Sat	29507	189	114	255	1	0	14056	79	63	32	0	0	850	2400	0	100	0	0	0	0	447710	3,841,275
03-12-17-Sun	29334	124	118	240	10	1	12775	71	77	9	0	0	300	1300	0	0	0	0	0	0	308458	3,089,223
04-12-17-Mon	27406	144	100	297	3	0	12708	102	76	34	3	1	650	6000	0	100	0	0	0	0	644528	3,985,583
05-12-17-Tue	20206	92	77	213	11	1	10298	61	53	6	0	0	400	2900	0	0	0	0	0	0	566762	2,956,297
06-12-17-Wed	32193	179	89	347	8	2	14840	104	60	6	0	0	550	5800	0	100	0	0	0	0	718162	4,427,382
07-12-17-Thu	29725	153	102	331	14	2	13960	91	69	1	0	0	600	4500	0	0	0	0	0	0	605864	4,003,514
08-12-17-Fri	31801	171	111	334	2	0	14557	77	78	1	0	0	700	7200	0	0	0	0	0	0	582036	4,292,526
09-12-17-Sat	30346	172	120	283	3	0	14703	90	72	1	0	0	450	3000	0	0	0	0	0	0	396986	3,812,731
10-12-17-Sun	26288	122	119	219	11	1	13097	66	72	0	0	0	300	900	0	0	0	0	0	0	307172	3,207,352
11-12-17-Mon	28952	177	107	296	10	4	13239	114	80	4	0	0	800	5500	50	0	0	0	0	0	703832	4,064,877
12-12-17-Tue	30173	125	95	269	13	2	13633	113	79	4	0	0	1100	5300	0	0	0	0	0	0	773948	4,235,308
13-12-17-Wed	30191	168	106	303	14	2	13543	103	89	1	0	0	650	5400	0	0	0	0	0	0	605560	4,042,645
14-12-17-Thu	29084	150	100	314	9	3	13605	96	61	0	0	0	500	5100	0	0	0	0	0	0	678796	4,021,706
15-12-17-Fri	31191	157	116	331	2	3	14703	100	91	1	0	0	400	4600	0	0	0	0	0	0	593200	4,144,630
16-12-17-Sat	29487	154	147	300	2	1	14785	80	99	0	0	0	200	2600	0	0	0	0	0	0	532770	3,876,540
17-12-17-Sun	24062	105	134	195	6	2	12480	48	74	0	0	0	450	5500	0	0	0	0	0	0	281304	2,989,039
18-12-17-Mon	26165	128	97	228	6	3	12436	89	75	1	0	0	650	4700	0	0	0	0	0	0	618122	3,685,722
19-12-17-Tue	28181	141	89	300	7	2	13196	87	67	0	0	0	350	5400	0	0	0	0	0	0	694398	3,929,958
20-12-17-Wed	29145	161	96	288	2	3	13511	93	73	5	0	0	400	4200	0	0	0	0	0	0	626162	3,982,372
21-12-17-Thu	29258	155	79	277	3	1	13444	81	79	1	0	0	400	4500	0	0	0	0	0	0	595766	3,880,526
22-12-17-Fri	31100	201	141	257	0	2	14066	92	76	0	0	0	300	4500	0	0	0	0	0	0	515020	3,981,990
23-12-17-Sat	27939	155	139	226	5	0	13547	90	96	0	0	0	300	4400	0	0	0	0	0	0	458104	3,678,609
24-12-17-Sun	27192	131	179	194	1	0	12898	72	100	0	0	0	100	1000	0	0	0	0	0	0	189860	3,128,335
25-12-17-Mon	23811	135	151	147	3	2	11461	63	81	2	0	0	200	2800	0	0	0	0	0	0	373165	3,063,395
26-12-17-Tue	26565	148	146	205	6	0	11981	88	66	8	0	0	650	4600	0	0	0	0	0	0	572302	3,613,392
27-12-17-Wed	27471	172	165	196	3	0	12440	82	67	13	0	0	450	3000	0	0	0	0	0	0	600664	3,666,769
28-12-17-Thu	27674	159	183	207	5	0	13003	95	60	84	0	0	350	2300	0	0	0	0	0	0	545987	3,852,602
29-12-17-Fri	28270	168	144	217	9	0	12777	82	73	81	0	0	850	1600	0	0	0	0	0	0	593926	3,899,366
30-12-17-Sat	26390	173	149	219	2	0	12872	92	121	200	1	0	350	2800	0	0	0	0	0	0	425606	4,029,181
31-12-17-Sun	29133	114	126	169	1	1	11566	64	63	39	0	0	100	1300	0	0	0	0	0	0	204704	3,251,514
Dec-17	872288	4664	3711	7950	175	38	409465	2650	2392	638	6	2	14450	117000	50	300	0	0	0	0	16373300	116,906,685