

MEPRTBPL/OUT/2018-2019/1505
07th January, 2019.

To,
The Executive Engineer,
Maharashtra State Road Development
Corporation Ltd.,
Opp.Reclamation Bus Depot,
Bandra (W), Mumbai-400 051

Sub :- Collection of toll at toll station at Bandra (West) for Rajiv Gandhi Sea Link.

Ref :- Traffic Details Report for the Month of December 2018.

Dear Sir,

Please find attached herewith the Traffic details report of Rajiv Gandhi Sea Link Toll Project for the month of December - 2018 for your kind information.

Thanking you and assuring you of our best services always.

Yours sincerely,

For MEP RGSL Toll Bridge Pvt. Ltd.



Authorized Signatory

Copy to : M/s. Shrikhande Consultant Pvt. Ltd., Vashi, Navi Mumbai.

Encl: As Above



**Toll Collection statement
RGSL TOLL PLAZA**

Type Category	Single Journey			Daily Pass			Return Pass			Monthly Pass			Discount Coupon Sale			Amount Base Collection		Amount		
	Car	Tr/Bs	LCV	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV		Tr	
w.e.f. 01.04.18	70	145	110	175	275	360	105	165	215	3500	5500	7250	63	56	88	130.5	116			
01-12-18-Sat	29696	90	209	221	4	3	12599	128	81	71	7	0	500	3700	0	0	0	0	722055	4,764,800
02-12-18-Sun	21680	128	118	163	11	1	10566	53	78	20	0	0	100	1800	0	0	0	0	430952	3,323,697
03-12-18-Mon	24516	173	84	214	8	4	10985	94	65	71	0	0	700	5100	0	100	0	0	1020809.5	4,579,140
04-12-18-Tue	26540	187	110	256	13	6	11539	106	72	9	3	1	550	4400	0	0	0	0	837855	4,363,575
05-12-18-Wed	29090	208	150	273	15	1	12293	124	97	10	0	1	500	5500	0	100	0	0	1003282	4,859,102
06-12-18-Thu	31389	198	133	273	10	3	13301	120	56	7	0	0	800	4700	0	0	0	0	919422	4,975,867
07-12-18-Fri	30824	202	109	288	4	3	12562	116	71	2	0	0	1300	4000	0	0	0	0	831278.5	4,745,879
08-12-18-Sat	27521	220	99	223	3	0	12118	100	54	0	0	0	250	2300	0	0	0	0	669694	4,119,619
09-12-18-Sun	21749	131	89	207	11	2	10638	57	58	0	0	0	50	1200	0	0	0	0	402679.5	3,201,610
10-12-18-Mon	25541	171	118	227	12	3	11264	113	53	7	0	0	600	4900	0	0	0	0	966414	4,383,769
11-12-18-Tue	26651	237	117	287	12	2	11364	109	91	2	0	0	300	4300	0	0	0	100	892852.5	4,364,773
12-12-18-Wed	29430	226	100	278	12	2	12118	123	58	0	0	0	450	4200	0	0	0	0	829430.5	4,550,266
13-12-18-Thu	28181	228	86	286	10	3	12445	109	54	2	0	0	700	4700	0	0	0	0	839165.5	4,553,886
14-12-18-Fri	29995	228	111	320	2	2	12906	124	61	0	0	0	500	3300	0	0	0	0	809216	4,612,316
15-12-18-Sat	28802	216	134	286	4	0	12819	101	73	0	0	0	500	3500	0	0	0	0	654244.5	4,370,580
16-12-18-Sun	23080	110	128	190	4	0	11416	79	75	0	0	0	200	1600	0	0	0	0	471507	3,482,157
17-12-18-Mon	26801	188	102	252	6	4	11956	122	61	0	0	0	750	5500	0	0	0	0	1023738	4,626,343
18-12-18-Tue	28384	195	114	274	7	2	12514	102	74	1	0	0	950	5600	0	0	0	0	893377	4,692,492
19-12-18-Wed	28965	190	105	244	9	2	12470	118	63	2	0	0	450	5400	0	0	0	0	848934	4,638,619
20-12-18-Thu	28902	178	101	256	5	1	12331	115	70	0	0	0	450	4000	0	0	0	0	766779	4,451,809
21-12-18-Fri	31993	211	129	257	4	0	12508	124	64	2	0	0	650	4500	0	0	0	0	731851.5	4,706,862
22-12-18-Sat	28708	212	143	258	4	0	12713	97	63	1	0	0	200	3200	0	0	0	0	593897	4,253,477
23-12-18-Sun	24258	148	160	206	4	2	11228	66	86	0	0	0	200	1400	0	0	0	0	375833.5	3,450,564
24-12-18-Mon	29460	212	117	190	6	0	11787	118	81	2	0	0	450	3000	0	0	0	0	779848	4,395,103
25-12-18-Tue	24370	174	146	165	3	0	10893	94	62	2	0	0	350	2400	0	0	0	0	559842	3,671,807
26-12-18-Wed	27153	220	143	213	2	0	11320	117	61	10	0	0	450	4200	0	0	0	0	680932.5	4,183,973
27-12-18-Thu	27772	231	151	254	3	0	11651	112	82	25	0	0	850	3900	0	0	0	0	648450	4,303,985
28-12-18-Fri	29856	268	147	235	3	2	11828	128	86	39	0	0	550	3300	0	0	0	0	667022	4,487,907
29-12-18-Sat	29064	229	200	210	5	0	12023	122	83	157	0	0	300	2900	0	0	0	0	567442	4,725,427
30-12-18-Sun	26207	154	149	180	2	1	10986	56	79	11	0	0	350	1100	0	0	0	0	363082	3,570,432
31-12-18-Mon	33386	216	124	178	2	0	10674	116	51	158	7	0	450	2600	0	0	0	0	583391	4,910,176
Dec-18	859964	6098	3807	7364	200	49	367815	3263	2163	611	17	2	15400	112200	0	200	0	100	22385277	134,320,007

**MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report**

Toll Name : RAJIV GANDHI SEA LINK TOLL	Print Date : 07-Jan-2019 12:16:09
Month : Dec-2018	Page : Page 1 of 2
	Printed By : AUDITHOMEPE

Transaction Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
Single Journey	859964	6098	3807	869869
Return Ticket	367815	3263	2163	373241
Daily Pass	7364	200	49	7613
Total	1235143	9561	6019	1250723

Transaction Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
Daily Pass	1288700.00	55000.00	17640.00	1361340.00
Single Journey	60197480.00	670780.00	552015.00	61420275.00
Return Ticket	38620575.00	538395.00	465045.00	39624015.00
Total	100106755.00	1264175.00	1034700.00	102405630.00

Card Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	0	0	100	100
Smart Card Regular Card	0	3	2	5
Total	0	3	102	105

Card Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	0.00	0.00	11600.00	11600.00
Smart Card Regular Card	0.00	16500.00	14500.00	31000.00
Total	0.00	16500.00	26100.00	42600.00

Toll Name : RAJIV GANDHI SEA LINK TOLL
Month : Dec-2018

Print Date : 07-Jan-2019 12:16:09
Page : Page 2 of 2
Printed By : AUDITHOMEPE

Transaction Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
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Card Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
Card Punch - 100 Trips	1	18	365	384
Card Punch Monthly Pass	0	111	122	233
Total	1	129	487	617

MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report

Toll Name : RAJIV GANDHI SEA LINK TOLL	Print Date : 07/Jan/2019 12:19:27
Month : Dec/2018	Page : Page 1 of 1
	Printed By : ADMIN

ETC Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
10% Discounted Trips	15400	0	0	15400
20% Discounted Trips	119600	200	0	119800
AMOUNT BASE	14855	0	0	14855
ETC Monthly Tag	2040	15	0	2055
Total	151895	215	0	152110

ETC Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	6697600.00	17600.00	0.00	6715200.00
10% Discounted Trips	970200.00	0.00	0.00	970200.00
AMOUNT BASE	22385277.00	0.00	0.00	22385277.00
ETC Monthly Tag	7140000.00	82500.00	0.00	7222500.00
Total	37193077.00	100100.00	0.00	37293177.00

Tag Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	115414	213	37	115664
10% Discounted Trips	14365	2	0	14367
ETC Monthly Tag	52045	1177	0	53222
AMOUNT BASE	406810	0	0	406810
Total	588634	1392	37	590063

Car Free Tag - 1429

LCV Free Tag - 2

Car 20% JB - 74